



# Fayette County Health Department

16 W. Edwards Street Vandalia, IL PH: 618-283-1044

FAX: 618-283-5038

*Making lives better by acquiring and maintaining excellent health.*

## **ANNUAL REPORT**

Fiscal Year 2020

December 1, 2019 – November 30, 2020



# Table of Contents

Letter from Leadership Team . . . . . 2

Financial Report . . . . . 3

Home Care . . . . . 5

Family Services . . . . . 6

Clinical Services . . . . . 8

Environmental Health . . . . . 10

To find out more visit us at [www.fayettehealthdept.org](http://www.fayettehealthdept.org)



Dear Residents of Fayette County, Illinois,

On behalf of the Health Department, we present to you the fiscal year 2020 annual report.

As we continue to serve the residents of Fayette County we focus on our mission, “*making lives better by acquiring and maintaining excellent health.*” In 2020, we were faced with the COVID 19 Pandemic. During this pandemic, our staff, hospital, physicians, municipalities, congregate facilities, businesses and schools worked closely to keep everyone safe and healthy. We educated our community on washing hands, social distancing, wearing masks and getting tested. FCHD was encompassed with Rapid Testing and Contact Tracing.

Our staff were all personally challenged with the changes to our work structure and coping with the uncertainty for the future. We were blessed to have many of our programs still connected with clients during this vulnerable period by phone, zoom calls and individual appointments. As a result, our staff has become stronger and more resilient.

Now more than ever, we must remain positive and continue to serve the residents of Fayette County.

Sincerely,

Leadership Team

Kendra Craig, Interim Administrator

Kiley Depew, Director of Finance

Elizabeth Washburn, Director of HomeCare

Jodi Smith, Director of Environmental Health

Heather Jackson, Director of Maternal and Child Health

Courtney Sapp, Public Health Supervisor

Lauren Wasmuth, Administrative Assistant

## Financial Report

### REVENUE

Local Taxes 2%	\$ 49,852.92
Grants 44%	\$ 1,132,003.35
Fee for Service 49%	\$ 1,255,298.12
Other 4%	\$ 113,953.18
TOTAL	\$ 2,551,107.57

### EXPENDITURES

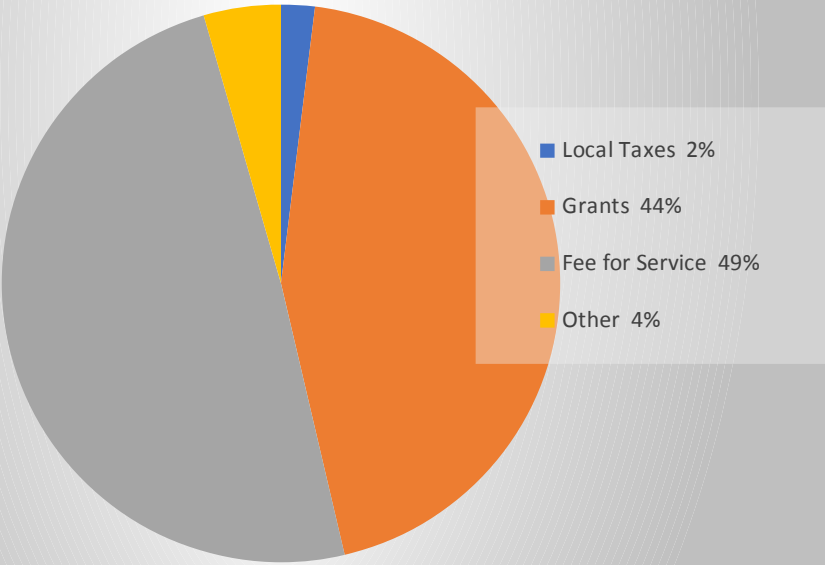
Personal Services 66%	\$ 1,609,390.87
Contractual 17%	\$ 409,097.41
Commodities and Misc. 18%	\$ 438,260.47
TOTAL	\$ 2,456,748.75

Profit      \$94,358.82

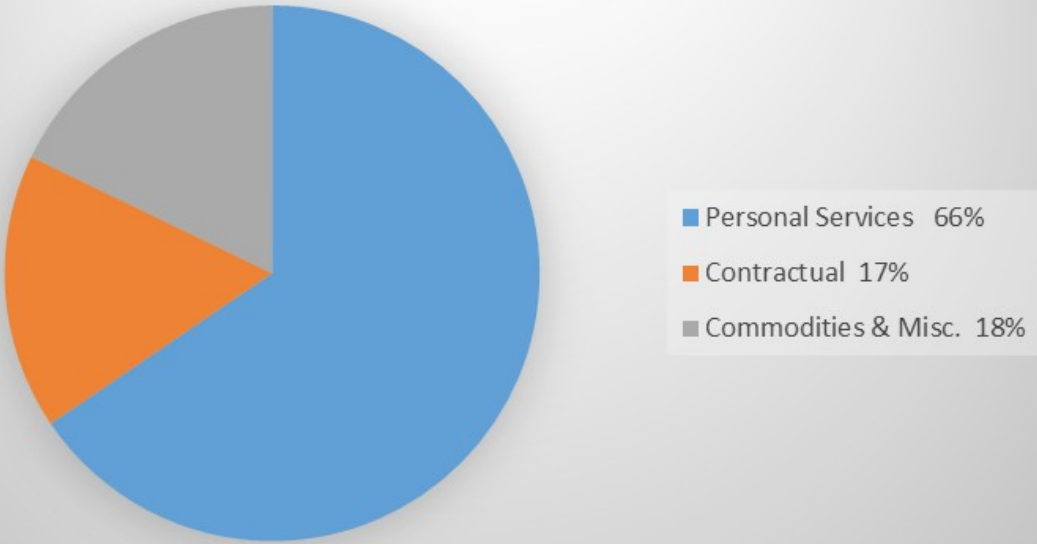
### Account Balances November 30, 2020

Cash in Bank	\$383,760.10
Investment 1	\$400,000.00
Investment 2	\$450,000.00
Savings	\$1,178.56
<b>Total Balance</b>	<b>\$1,034,938.66</b>

### Revenue FY 2020



### Expenses FY 2020



**Home Health and Hospice**

<b>Home Health</b>	
Total Patients Served	225
Total # of visits	4533
<b>Hospice</b>	
Total Patients Served	45
Total # of visits	489



## Family Services

### Healthy Families Illinois & Doula

Healthy Families Illinois	Totals
Families Served	50
Home Visits	397
Screenings	53
Doula	Totals
Families Served	16
Home Visits	50
Doula Assisted Deliveries	2

### Maternal and Child Health:

Raising children to be happy and healthy is a challenge, even for the most experienced parent. Our Maternal and Child Health Department is here to help! Our dedicated staff provides support, encouragement, medical services and a wide variety of programs to give pregnant women and children the best start.

### Services offered in Maternal and Child Health:

- Family Case Management
- Healthworks for Children in Foster Care through Department of Family Services
- Breastfeeding Support
- WIC (Women, Infants and Children)
- APORS (Adverse Pregnancy Outcome Reporting System)
- Lead Screenings
- Genetics Screenings and Outreach Clinics
- Developmental and Social/Emotional Screenings
- Prenatal and Postpartum Depression Screenings
- Dental Fluoride Varnish

<b>WIC</b>	
Active WIC Clients	525
WIC Services	2008
Breast Feeding Clients	14
Breast Feeding Peer Contacts	9
<b>FAMILY CASE MANAGEMENT</b>	
Active Families	200
EPSDT	24
Pregnancy Tests	2
ASQ:SE	65
Edinburgh's	20
Developmental Screenings (ASQ3)	1068
Home Visits	4
APORS Visits	1.4
Health work Clients	41
Fluoride Treatments	14

<b>GENETICS</b>	
Screenings	17.6
Clinics	1
Patients Seen in Clinic	5
<b>IMMUNIZATIONS</b>	
Children	2559
Adult	228
Lab Draws	435
Adult Injections	10
<b>LEAD</b>	
Lead Screenings	14.5
Active Lead Cases	2.6



Providing home visiting services since 2000!

*Early, nurturing, supportive relationships are a foundation for healthy child development.*

[www.healthyfamiliesamerica.org](http://www.healthyfamiliesamerica.org)



## Clinical Services

Our goal is to prevent illness and injury and promote good health practices.

Services offered:

- Adult and Child Immunizations
- Blood Pressure Checks
- FIT (Fecal Immunochemical Test) – colon cancer screening
- Foot Care Clinic – have an RN provide great foot care and trim your toe nails!
- Lab Draws
- Paternity Testing
- Sexually Transmitted Disease Screening
- Tuberculosis Testing



<b>COMMUNICABLE DISEASES</b>	
Campylobacteriosis	7
Chlamydia	43
Cryptosporidiosis	4
Cyclosporiasis	4
Gonorrhea	19
Haemophilus Influenzae	0
Hepatitis B, Chronic	1
Hepatitis C, Chronic	8
Histoplasmosis	3
Legionellosis	0
Lyme Disease	1
Rabies, Potential Human Exposure	4
Salmonellosis	8
Shiga toxin-producing E. coli	2
Spotted Fever Rickettsioses	1
Streptococcal Group A	2
Syphilis	0
<b>Paternity Testing</b>	30
<b>Footcare Clinic</b>	177
<b>TB</b>	
TB Tests	180
TB Screenings	39
<b>FLU</b>	
Clinics	
Adult Flu Vaccinations	1074
Pneumonia Vaccinations	68
Child Flu Vaccinations	436

## **Environmental Health**

Environmental Health	
Food Safety	Total
Permits Issued	139

### Food Safety

The Division of Environmental Health permits and routinely inspects Food Service Establishments to ensure compliance with the Illinois Food Code and the Fayette County Food Ordinance. Before a Food Service Establishment can begin operations, they must obtain a Fayette County Food Service Establishment Operating Permit and pass a pre-opening inspection. The number of inspections per establishment is dependent upon which food service establishment categorization the establishment falls under. Aside from establishment inspections, we strive to educate food service managers and operators on proper food safety practices and HACCP principles. Increasing food safety education is a great defense against food-borne illnesses.

### Private Sewage Disposal

The Division of Environmental Health conducts plan reviews, permitting and final installation inspections for new and renovated private sewage disposal systems. Education and regulation concerning private sewage disposal systems help ensure proper human waste water disposal. This limits exposure to pathogens and reduces negative environmental impacts.

### Potable Drinking Water

The Division of Environmental Health conducts plan reviews, permitting and final installation inspections for new and modified private water wells and closed loop wells. We also collect and ship private water samples for bacteria testing. We strive to help citizens ensure they have a safe potable water supply.

### West Nile Virus

The Division of Environmental Health works to educate the public about West Nile Virus and ways to reduce your risk of exposure. Many simple steps can be taken around the home to reduce your chances of contracting this potentially dangerous disease. FCHD conducts surveillance for West Nile Virus by testing mosquitoes and dead birds for the disease.